

# Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2017  
 Current Dates: 9/1/2017 - 9/30/2017  
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,963.68	\$3,473.49	2	8,959.94	\$8,114.76	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	42,904.50	\$32,327.72	24	\$0.00	0.00%
Residential Home Energy Services - Measures	36,528.00	\$37,677.67	36	300,400.50	\$329,911.15	212	\$313,692.32	105.17%
Residential Home Energy Services - RCS	0.00	\$1,945.00	9	0.00	\$39,170.00	147	\$40,134.48	97.60%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,443.60	\$6,286.50	17	39,504.20	\$24,356.50	49	\$0.00	0.00%
Residential Consumer Products	1,392.00	\$100.00	2	32,229.20	\$9,222.94	55	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	471,990.00	\$44,757.88	1,190	\$0.00	0.00%
Residential HEAT Loan	0.00	\$150.00	1	0.00	\$19,523.50	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>54,327.28</b>	<b>\$49,632.66</b>	<b>67.00</b>	<b>895,988.34</b>	<b>\$507,384.45</b>	<b>1,696</b>	<b>\$353,826.80</b>	
<b>Res % of Total</b>	<b>49.03%</b>	<b>76.48%</b>	<b>90.54%</b>	<b>79.64%</b>	<b>73.95%</b>	<b>96.91%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	9,450.00	\$36,397.58	8	\$87,456.11	41.62%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>9,450.00</b>	<b>\$36,397.58</b>	<b>8</b>	<b>\$87,456.11</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.84%</b>	<b>5.30%</b>	<b>0.46%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	24,000.00	\$2,560.00	1	24,000.00	\$2,560.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$11,578.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,569.11	\$506.67	2	2,625.35	\$856.67	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$500.00	1	0.00	\$500.00	1	\$94,443.13	0.53%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,520.00	2	\$0.00	0.00%
C&I Small Business	11,892.76	\$9,080.47	2	154,472.25	\$115,118.16	26	\$82,169.94	140.10%
C&I Multifamily Retrofit	0.00	\$0.00	0	8,736.00	\$5,449.81	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	19,008.10	\$2,620.00	1	29,713.93	\$4,799.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>56,469.97</b>	<b>\$15,267.14</b>	<b>7.00</b>	<b>219,547.53</b>	<b>\$142,381.64</b>	<b>46</b>	<b>\$176,613.07</b>	
<b>C&amp;I % of Total</b>	<b>50.97%</b>	<b>23.52%</b>	<b>9.46%</b>	<b>19.52%</b>	<b>20.75%</b>	<b>2.63%</b>	<b>28.58%</b>	
<b>Total</b>	<b>110,797.24</b>	<b>\$64,899.80</b>	<b>74</b>	<b>1,124,985.87</b>	<b>\$686,163.67</b>	<b>1,750</b>	<b>\$617,895.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.